MUNICIPIO SANTA MARÍA DEL ORO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	2,202,187.00	0.00	2,202,187.00	3,454,342.00	3,454,342.00	-1,252,155.00
SECRETARIA Y SINDICATURA	1,267,650.00	0.00	1,267,650.00	2,678,908.00	2,678,908.00	-1,411,258.00
REGISTRO CIVIL	314,569.00	0.00	314,569.00	389,042.00	389,042.00	-74,473.00
HACIENDA MUNICIPAL	3,572,765.00	0.00	3,572,765.00	3,989,087.00	3,989,087.00	-416,322.00
OBRAS PUBLICAS	11,533,764.00	0.00	11,533,764.00	11,663,217.98	11,663,217.98	-129,453.98
CATASTRO	739,407.00	0.00	739,407.00	908,902.00	908,902.00	-169,495.00
PLANEACION	313,495.00	0.00	313,495.00	424,561.00	424,561.00	-111,066.00
ALCANTARILLADO Y AGUA POTABLE	1,063,477.00	0.00	1,063,477.00	1,234,564.00	1,234,564.00	-171,087.00
SALA DE REGIDORES	1,247,357.00	0.00	1,247,357.00	1,909,890.00	1,909,890.00	-662,533.00
AGENCIAS MUNICIPALES	816,524.00	0.00	816,524.00	1,820,032.00	1,820,032.00	-1,003,508.00
PARQUES Y JARDINES	352,452.00	0.00	352,452.00	1,340,231.00	1,340,231.00	-987,779.00
PANTEONES	196,585.00	0.00	196,585.00	898,091.00	898,091.00	-701,506.00
RASTRO MUNICIPAL	180,142.00	0.00	180,142.00	870,931.00	870,931.00	-690,789.00
CORREOS Y BIBLIOTECA	155,307.00	0.00	155,307.00	565,453.00	565,453.00	-410,146.00
ASEO PUBLICO	1,376,757.00	0.00	1,376,757.00	890,987.00	890,987.00	485,770.00
DESARROLLO RURAL	363,415.00	0.00	363,415.00	789,091.00	789,091.00	-425,676.00
SEGURIDAD PUBLICA	1,663,765.00	0.00	1,663,765.00	1,456,130.79	1,456,130.79	207,634.21
DESARROLLO SOCIAL	1,970,428.00	0.00	1,970,428.00	2,056,453.00	2,056,453.00	-86,025.00
PROTECCION CIVIL	434,283.00	0.00	434,283.00	678,987.00	678,987.00	-244,704.00
DEPORTES	359,690.00	0.00	359,690.00	980,342.00	980,342.00	-620,652.00
ALUMBRADO PUBLICO	1,395,593.00	0.00	1,395,593.00	908,987.00	908,987.00	486,606.00
COMUNICACIÓN	308,611.00	0.00	308,611.00	876,879.00	876,879.00	-568,268.00
SALUD	510,191.00	0.00	510,191.00	980,987.00	980,987.00	-470,796.00
EDUCACION	771,446.00	0.00	771,446.00	1,132,453.00	1,132,453.00	-361,007.00
OTROS	661,762.00	0.00	661,762.00	2,313,396.68	2,313,396.68	-1,651,634.68
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	33,771,622.00	0.00	33,771,622.00	45,211,945.45	45,211,945.45	-11,440,323.45

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Guadalupe S-F

GUADALUPE SANDOVAL FARIAS
PRESIDENTA

DANIEL CHAVEZ CONTRERAS
ENCARGADO DE LA HACIENDA

PRESIDENCIA MUNICIPAL 2018 2021 ESTADOS UNIDOS MEXICANOS SANTA MARIA DEL ORO, JAL

HACIENDA MUNICIPAL ESTADOS UNIDOS MEXICANOS 2018 2021 SANTA MARIA DEL ORO, JAL

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